

WEST VIRGINIA LEGISLATURE

2024 REGULAR SESSION

Committee Substitute

for

Senate Bill 656

BY SENATORS BLAIR (MR. PRESIDENT) AND WOELFEL

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; reported

March 4, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated balance in the State Fund,
3 General Revenue, to the Department of Health and Human Resources, Division of Human
4 Services, fund 0403, fiscal year 2024, organization 0511, by supplementing and amending
5 the appropriations for the fiscal year ending June 30, 2024.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General
8 Revenue, there now remains an unappropriated balance in the Treasury which is available for
9 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0403, fiscal
2 year 2024, organization 0511, be supplemented and amended by increasing items of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

1 **Section 1. Appropriations from general revenue.**

1 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

2 *61 - Division of Human Services*

3 (W.V. Code Chapters 9, 48, and 49)

4 Fund 0403 FY 2024 Org 0511

5			General
6		Appro-	Revenue
7		priation	Fund

CS for SB 656

8	3	Current Expenses	13000	350,000
9	25	Medical Services Administrative Costs	78900	12,103,411